

**"Sirdaryo IES" AJning 2017 yil uchun asosiy ishlab chiqarish va iqtisodiy ko'rsatkichlari.**

Ko'rsatkichlar		2015 yil	2016 yil (prognoz)	2017 yil (Prognoz)						
		Haqiqiy		2017 yil (prognoz)	1 chorak	2 chorak	6 oy	3 chorak	9 oy	4 chorak
Elektr energiya savdosi	Ming kvt.soat	15 622 590,1	16 184 620,1	14 374 037,0	3 996 980,9	3 308 534,7	7 305 515,6	3 268 495,5	10 574 011,1	3 800 025,9
Elektr energiya savdosi	Ming so'm	987 203 991,1	1 175 736 275,2	1 291 657 381,0	314 442 488,0	306 535 740,0	620 978 228,0	302 826 108,0	923 804 336,0	367 853 045,0
Issiqlik energiya savdosi	Gkal	10 877,5	13200,0	13 000,0	6 940,0	465,0	7 405,0	7,0	7 412,0	5 588,0
Issiqlik energiya savdosi	Ming so'm	323 993,0	412 723,9	466 505,0	227 042,0	16 630,0	243 672,0	250,0	243 922,0	222 583,0
Pullik xizmatlar	Ming so'm	171 561,0	170 000,0	200 000,0	50 000,0	50 000,0	100 000,0	50 000,0	150 000,0	50 000,0
Boshqa daromadlar	Ming so'm	6 597 719,0	1 843 034,0	2 050 000,0	588 000,0	575 000,0	1 163 000,0	315 000,0	1 478 000,0	572 000,0
<b>Yalpi daromadi</b>	Ming so'm	<b>994 297 264,1</b>	<b>1 178 162 033,1</b>	<b>1 294 373 886,0</b>	<b>315 307 530</b>	<b>307 177 370,0</b>	<b>622 484 900,0</b>	<b>303 191 358,0</b>	<b>925 676 258,0</b>	<b>368 697 628,0</b>
Ishlab chiqilgan mahsulotning (tovar, ish va xizmat) larning tannarxi	Ming so'm	930 884 012,7	1 128 451 638,2	1 198 113 450,0	291 956 442	287 224 382	579 180 824,0	284 913 764,0	864 094 588,0	334 018 862,0
Shu jumladan yoqilg'i	Ming so'm	818 377 463,7	989 988 076,2	1 048 560 052,0	258 816 970,0	247 435 879,0	506 252 849,0	244 811 128,0	751 063 977,0	297 496 075,0
Davr harajatlari:	Ming so'm	60 454 334,0	73 414 580,2	80 400 000,0	19 942 339,0	17 649 056,0	37 591 395,0	20 701 611,0	58 293 006,0	22 106 994,0
Shu jumladan soliqlar va to'lovlar	Ming so'm	43 828 101,0	48 751 565,0	57 620 000,0	15 350 184,0	11 878 194,0	27 228 378,0	14 596 172,0	41 824 550,0	15 795 450,0
Moliyaviy faoliyat xarajatlari	Ming so'm	1 713 127,0	3 133 868,0	3 127 940,0	498 735,0	571 010,0	1 069 745,0	612 220,0	1 681 965,0	1 445 975,0
<b>Jami xarajat</b>	Ming so'm	<b>993 051 473,7</b>	<b>1 205 000 086,4</b>	<b>1 281 641 390,0</b>	<b>312 397 516</b>	<b>305 444 448</b>	<b>617 841 964,0</b>	<b>306 227 595,0</b>	<b>924 069 559,0</b>	<b>357 571 831,0</b>
Foyda solig'ini to'lagunga qadar foyda	Ming so'm	1 245 790,4	- 26 838 053,3	12 732 496,0	2 910 014,0	1 732 922,0	4 642 936,0	- 3 036 237,0	1 606 699,0	11 125 797,0
Foyda solig'i	Ming so'm	344 758,0	-	1 536 187,0	299 004,0	297 794,0	596 797,0	-	532 725,0	1 003 462,0
Boshqa soliqlar va to'lovlar	Ming so'm	-	-	895 705,0	208 881,0	114 810,0	323 691,0	-	85 918,0	809 787,0
Sof foyda	Ming so'm	901 032,4	- 26 838 053,3	10 300 604,0	2 402 129	1 320 318	3 722 448	- 3 036 237	988 056	9 312 548
Rentabellik	%da	0,13	-2,28	1,0	0,92	0,56	0,75	0	0,17	3,02